

OKEMOS PUBLIC SCHOOLS
Student Enrollments - working draft

Sent to IISD - November 2, 2005

	Bennett Woods	Central	Cornell	Hiawatha	Wardcliff	Montessori K-5	Kinawa	Chippewa	High School	Total
September 2004-2005										
Head count	342	205	372	421	264	141	502	540	1402	4189
FTE	342	205	372	421	264	141	502	539.86	1399.69	4186.55
February, 2005										
Head count	331	205	383	413	262	133	502	533	1381	4143
FTE- unaudited	331	202	383	415	263	133	506	534.86	1354.44	4122.3

September 2005-06

Head count: 09/30/05	336	206	350	414	260	176	478	535	1446	4201
FTE -unaudited	336	206	349	413	260	176	478	535	1441.14	4194.14

IF 25% of February unaudited FTE 1030.575
IF 75% of September headcount 3145.605

Total 4176.18

2004-05 Foundation Allowance based on:

4163.36 FTE

Original Budget: based on loss of 25 students

Using unaudited numbers: up 12.82

4193.52 sent on 11/30/05